

APPENDIX 1.

Applications to Community support programme 2012/13			
Organisation	Current Funding 2011/12	Amount Applied for 2012/13	Amount Recommended 2012/13
Existing funded groups (Total 33)			
AAINA	32,073	45,850	32,073
Aylesbury Access Centre	27,485	39,020	27,485
Bede House Core Costs	17,378	17,378	17,378
Beormund Community Centre	92,999	95,789	92,999
Blackfriars Settlement Core Costs &	27,874	30,496	27,874
Cambridge House Core Costs	17,378	17,565	17,378
Clubland	28,456	33,000	-
East Dulwich Community Centre	8,700	15,200	8,700
Hourbank (Peckham Settlement)	34,951	40,000	34,951
Hornafrik Integration Project	10,000	25,000	10,000
Latin American Disabled People's Project- LLADP.	20,000	49,266	20,000
Local Accountancy Project	47,232	98,587	47,232
Org of Blind African & Caribb	20,421	30,000	20,421
Peckham Settlement Core Costs	17,378	27,360	17,378
Peckham Voluntary Sector Forum	41,051	43,951	41,051
Rockingham Somali Support Grp	11,000	25,000	-
St Faiths Community Centre	27,281	53,200	27,281
St Judes Community Centre	42,724	61,984	-
St Mathews at the Elephant	26,167	27,267	-
South East Muslim Association	18,792	35,210	18,792
Southwark Daycentre for Asylum Seekers	53,319	55,000	53,319
Southwark Cyprus Turkish Group	7,803	7,680	7,803
Southwark Muslim Women's Assoc.	63,646	79,356	63,646
Southwark Pensioners Centre	132,888	132,888	132,888
Southwark Refugee Communities Forum	25,625	65,625	25,625
Southwark Refugee Project	68,747	76,782	68,747
Southwark Somali Refugee Council	61,500	61,000	61,500
Southwark Viet/Chinese Refugee	39,539	39,000	39,539
Time & Talents Core Costs	17,378	17,454	17,378
Time & Talents Over 60's Grp	5,339	5,838	5,339
Vietnamese Womens Group	11,308	15,250	-
Volunteer Centre Southwark	51,839	96,100	51,839
Wickway Community Centre	61,295	63,586	61,295
TOTAL	1,169,566	1,526,682	1,049,911
OVERALL TOTAL	1,169,566	1,526,682	1,049,911

New Applications which meet the Community Support Priorities		Amount Applied for	Recommended
Aylesbury Everywoman Centre	0	56,234	18,000
ATD Fourth World	0	17,530	10,000
Catch 22	0	65,000	21,000
Cooltan Arts	0	45,012	15,000
Crystal Palace Development Trust	0	22,657	15,000
Dulwich Helpline	0	6,000	3,000
Working With men	0	46,000	18,000
TOTAL	0	258,433	100,000
New Applications which do not meet the Community Support Priorities			
50Plus Project extension	0	36,900	0
African Caribbean Diversity	0	54,000	0
Alzheimers Society	0	68,468	0
Carnaval Del Pueblo	0	36,653	0
Divine Rescue	0	90,000	0
Ernest Foundation	0	50,120	0
Kids Company	0	50,000	0
Lambeth Family Link	0	36,570	0
People Empowering People	0	67,926	0
South Asian Elderly	0	59,400	0
Sweissy Foundation	0	16,800	0
TOTAL	0	566,837	0
OVERALL TOTAL	1,169,566	2,351,952	1,149,911